

**FUNDS NOT REQUIRING
A PROPERTY TAX TO BE LEVIED**

A public meeting of the Astoria City Council will be held on June 3, 2013 at 7 PM at the Astoria Council Chambers, 1095 Duane Street, Astoria, Oregon. A public hearing will be held regarding the supplemental budget shown below.
A copy of this notice is on the City of Astoria website: www.astoria.or.us
Contact: Mark Carlson, Finance Director Telephone: 503-298-2433 Email: mcarlson@astoria.or.us

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

NAME OF FUND	Adopted Budget This Year 2012-13	Proposed Supplemental This Year 2012-13
Parks Project Fund		
1. Total Personal Services	0	0
2. Total Materials and Services	25,000	30,000
3. Total Capital Outlay	382,100	700,000
4. Total Debt Service	-	0
5. Total Transfers	-	0
6. Total Contingencies	-	100,000
7. Total All Other Expenditures and Requirements	-	830,000
8. Total Unappropriated or Ending Fund Balance	-	83,450
9. Total Requirements	407,100	913,450
10. Total Resources Except Property Taxes	407,100	913,450

NAME OF FUND	Adopted Budget This Year 2012-13	Proposed Supplemental This Year 2012-13
Promote Astoria Fund		
1. Total Personal Services	-	-
2. Total Materials and Services	550,750	550,750
3. Total Capital Outlay	-	-
4. Total Debt Service	80,000	20,000
5. Total Transfers	-	350,000
6. Total Contingencies	75,000	75,000
7. Total All Other Expenditures and Requirements	705,750	995,750
8. Total Unappropriated or Ending Fund Balance	195,220	253,720
9. Total Requirements	900,970	1,249,470
10. Total Resources Except Property Taxes	900,970	1,249,470

**FUNDS REQUIRING
A PROPERTY TAX TO BE LEVIED**

A public meeting of the Astoria Development Commission will be held on June 3, 2013 at 7 PM at the Astoria Council Chambers, 1095 Duane Street, Astoria, Oregon. A public hearing will be held regarding the supplemental budget shown below.
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NAME OF FUND	Adopted Budget This Year 2002-03	Proposed Supplemental This Year 2002-03
Astor East Urban Renewal District		
1. Total Personal Services	-	-
2. Total Materials and Services	154,510	95,000
3. Total Capital Outlay	200,000	575,000
4. Total Debt Service	80,000	-
5. Total Transfers	-	156,350
6. Total Contingencies	10,120	75,000
7. Total All Other Expenditures and Requirements	444,630	901,350
8. Total Unappropriated or Ending Fund Balance	-	211,350
9. Total Requirements	444,630	1,112,700
10. Total Resources Except Property Taxes	324,500	897,700
11. Property Taxes	120,130	215,000
12. Total Resources	444,630	1,112,700