

## FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

A public meeting of the Astoria City Council will be held on June 15, 2015 at 7 PM at the Astoria Council Chambers,  
1095 Duane Street, Astoria, Oregon to consider the supplemental budget presented below.  
A copy of this notice is on the City of Astoria website: [www.astoria.or.us](http://www.astoria.or.us)  
Contact: Susan Brooks, Finance Director Telephone: 503-298-2433 Email: [sbrooks@astoria.or.us](mailto:sbrooks@astoria.or.us)

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal **Total Resources**.  Republication

NAME OF FUND	Capital Improvement Fund	Adopted Budget This Year 2014-15	Proposed Supplemental This Year 2014-15
1.	Total Personal Services . . . . .	0	0
2.	Total Materials and Services . . . . .	1,199,200	1,352,700
3.	Total Capital Outlay . . . . .	210,310	395,310
4.	Total Debt Service . . . . .	40,480	40,480
5.	Total Transfers . . . . .	0	0
6.	Total Contingencies. . . . .	150,000	70,000
7.	Total All Other Expenditures and Requirements	0	0
8.	Total Unappropriated or Ending Fund Balance	178,450	181,500
9.	Total Requirements . . . . .	<b>1,778,440</b>	<b>2,039,990</b>
10.	Total Resources Except Property Taxes . . . . .	<b>1,778,440</b>	<b>2,039,990</b>
NAME OF FUND	Parks Operation Fund	Adopted Budget This Year 2014-15	Proposed Supplemental This Year 2014-15
1.	Total Personal Services. . . . .	1,171,060	1,254,040
2.	Total Materials and Services . . . . .	503,460	618,460
3.	Total Capital Outlay . . . . .	0	0
4.	Total Debt Service . . . . .	0	0
5.	Total Transfers . . . . .	0	0
6.	Total Contingencies. . . . .	0	0
7.	Total All Other Expenditures and Requirements	0	0
8.	Total Unappropriated or Ending Fund Balance	0	0
9.	Total Requirements . . . . .	<b>1,674,520</b>	<b>1,872,500</b>
10.	Total Resources Except Property Taxes . . . . .	<b>1,674,520</b>	<b>1,872,500</b>
NAME OF FUND	General Fund	Adopted Budget This Year 2014-15	Proposed Supplemental This Year 2014-15
1.	Total Personal Services. . . . .	5,013,360	5,013,360
2.	Total Materials and Services . . . . .	1,593,390	1,593,390
3.	Total Capital Outlay . . . . .	33,600	33,600
4.	Total Debt Service . . . . .	0	0
5.	Total Transfers . . . . .	1,156,140	1,354,120
6.	Total Contingencies. . . . .	1,412,190	1,214,210
7.	Total All Other Expenditures and Requirements	0	0
8.	Total Unappropriated or Ending Fund Balance	0	0
9.	Total Requirements . . . . .	<b>9,208,680</b>	<b>9,208,680</b>
10.	Total Resources Except Property Taxes . . . . .	<b>9,208,680</b>	<b>9,208,680</b>
NAME OF FUND	Building Inspection Fund	Adopted Budget This Year 2014-15	Proposed Supplemental This Year 2014-15
1.	Total Personal Services. . . . .	130,630	153,130
2.	Total Materials and Services . . . . .	34,410	34,410
3.	Total Capital Outlay . . . . .	0	0
4.	Total Debt Service . . . . .	0	0
5.	Total Transfers . . . . .	15,210	15,210
6.	Total Contingencies. . . . .	2,500	2,500
7.	Total All Other Expenditures and Requirements	0	0
8.	Total Unappropriated or Ending Fund Balance	91,490	91,490
9.	Total Requirements . . . . .	<b>274,240</b>	<b>296,740</b>
10.	Total Resources Except Property Taxes . . . . .	<b>274,240</b>	<b>296,740</b>